

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2009**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>BEAVER COUNTY</b>						
Beaver County	H	<b><u>Beaver Housing Authority</u></b> Affordable Housing Rental Units (16)	\$ 1,200,000	CDBG USDA OWHLF	\$ 150,000 800,000 300,000	2010
	H	<b><u>Beaver Housing Authority</u></b> Mutual Self Help Homes	\$ 2,150,000	CDBG USDA	\$ 150,000 2,000,000	2010
	H-1	<b><u>Beaver County Service District #2 -</u></b> Minersville Fire Station Remodel	\$ 80,000	PCIFB (G)	\$ 80,000	2010
	M-1	<b><u>Milford Area Healthcare District #3</u></b> Ambulance for Minersville	\$ 95,000	PCIFB (G)	\$ 95,000	2010
	M	<b><u>Southwest Center Partnership for Supportive Housing</u></b> SWC is working with CCCHI to assist them in providing scattered-site supportive housing for clients. A minimum of 12 units in Washington County; eight additional units in Iron County; and four each in Kane, Garfield and Beaver counties.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2010-13
	M-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Affordable Housing (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2012
	M-2	<b><u>Color Country Community Housing, Inc. (CCCHI) -</u></b> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UHC	\$ 150,000 150,000 550,000	2013
Beaver City	H	<b><u>Beaver City Housing Authority</u></b> Affordable Housing	\$ 500,000	USDA OWHLF	Not Yet Determined	2010-13
	H	<b><u>Beaver Housing Authority</u></b> Affordable Housing Rental Units (16)	\$ 1,200,000	CDBG USDA OWHLF	\$ 150,000 800,000 300,000	2010

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Beaver City (Continued)	H	<b>Beaver Housing Authority</b> Mutual Self Help Homes	\$ 2,150,000	CDBG USDA	\$ 150,000 2,000,000	2010
Milford	H-1	Library Renovations or New Library Building	\$ 500,000	PCIFB Grants	\$ 400,000 100,000	2010
	H-2	Development of New Cemetery	\$ 100,000	PCIFB City	\$ 90,000 10,000	2010
	H-3	Curb, Gutter & Sidewalk Project	\$ 50,000	Class C Road Funds	\$ 50,000	2013
	H-4	Single Point Fuel Dispenser - Airport	\$ 20,000	General Fund Airport	\$ 20,000	2013
	L-1	Golf Course Expansion	\$ 325,000	PCIFB City	\$ 305,000 20,000	2014
	H-5	<b>Beaver Housing Authority</b> Property Acquisition and Development for Housing Project	\$ 300,000	CDBG OWHLF	\$ 150,000 150,000	2010
	H-6	<b>Beaver Housing Authority</b> Affordable Housing Rental Units (16)	\$ 1,200,000	CDBG USDA OWHLF	\$ 150,000 800,000 300,000	2010
Minersville	H-1	Drainage Study and Construction	\$ 280,000	PCIFB	\$ 280,000	2010
	H-2	Master Survey of the Town	\$ 50,000	PCIFB (Grant) Town	\$ 25,000 25,000	2010
	H-3	Library Expansion	\$ 200,000	PCIFB Donations	\$ 150,000 50,000	2011
	H-4	Park Restrooms	\$ 100,000	UT Parks & Rec. Grant	\$ 100,000	2011

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Minersville (Continued)	H-5	Walking Path	\$ 100,000	UT Parks & Rec. Grant / Donations	\$ 100,000	2012
	H-6	Sports Complex	\$ 300,000	UT Parks & Rec. Impact Fees	\$ 300,000	2013
	H-7	<b><u>Beaver Housing Authority</u></b> Mutual Self Help Homes	\$ 2,150,000	CDBG USDA	\$ 150,000 2,000,000	2010
	H-8	<b><u>Beaver Housing Authority</u></b> Affordable Housing	\$ 500,000	CDBG USDA	Not Yet Determined	2010-13

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<b>GARFIELD COUNTY</b>						
Garfield County	H-1	Canyon Country Complex Improvement Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2010
	H-1	Escalante Heritage Center	\$ 500,000	PCIFB	\$ 500,000	2010
	H-1	<b><u>Mammoth Creek Special Service Fire District</u></b> Used Wildland Fire Engine - Type 4	\$ 50,000	PCIFB (Grant)	\$ 50,000	2010
	H-1	<b><u>Panguitch Lake Fire SSD</u></b> New Fire Truck	\$ 100,000	PCIFB/ USDA - RUS (L)	\$ 100,000	2010
	H-2	<b><u>Panguitch Lake Fire SSD</u></b> Fire Substation	\$ 300,000	PCIFB/ USDA - RUS (L)	\$ 300,000	2011
	H-3	<b><u>Panguitch Lake Fire SSD</u></b> Fire Equipment	\$ 50,000	PCIFB/ USDA - RUS (L)	\$ 50,000	2011
	H-1	<b><u>Beaver Dam Village SSD</u></b> Re-paint "A" Water Tank	\$ 75,000	PCIFB/RUS/ DWB (L)	\$ 75,000	2010
	H-2	<b><u>Beaver Dam Village SSD</u></b> Security Fencing Around Tank and Wells	\$ 200,000	PCIFB/RUS/ DWB (L)	\$ 200,000	2011
	H-3	<b><u>Beaver Dam Village SSD</u></b> Construct Building around "A" Tank & Witte Tank	\$ 200,000	PCIFB/RUS/ DWB (L)	\$ 200,000	2012
	H-4	<b><u>Beaver Dam Village SSD</u></b> Pave Major Roads	\$ 1,000,000	PCIFB/USDA - RUS (L)	\$ 1,000,000	2013
	H-5	<b><u>Beaver Dam Village SSD</u></b> Pave Remaining Roads	\$ 750,000	PCIFB/USDA - RUS (L)	\$ 750,000	2014
	H-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Affordable Housing Units (16 Units)	\$ 2,800,000	CDBG RCAC OWHLF	\$ 150,000 2,150,000 500,000	2010

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Garfield County (Continued)	H-2	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2010
	M-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UT Housing Corp.	\$ 150,000 150,000 550,000	2012
	M	<b><u>Southwest Center</u></b> Garfield County outpatient office to be located in Panguitch, UT. Facility may also accommodate Southwest Utah Public Health Department.	\$ 800,000	PCIFB/County Funds	\$ 800,000	2010-13
	M	<b><u>Southwest Center Partnership for Supportive Housing</u></b> SWC is working with CCCHI to assist them in providing scattered-site supportive housing for clients. A minimum of 12 units in Washington County; eight additional units in Iron County; and four each in Kane, Garfield and Beaver counties.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2010-13
Antimony	M-1	Town Maintenance Equipment	\$ 75,000	CDBG / PCIFB	Not Yet Determined	2010
Boulder	H-1	Development of Town Park	\$ 100,000	PCIFB (Grant) Town Other	\$ 75,000 5,000 20,000	2010
	H-1	Road Improvements	\$ 150,000	PCIFB (Grant) Town	\$ 120,000 30,000	2011
	H-1	Cemetery Improvements	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2012
	H-1	Acquire Boulder Rodeo Grounds	Unknown	Not Yet Determined	Unknown	2013
	H-1	Sewer System	Unknown	Not Yet Determined	Unknown	2014

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Cannonville	H-1	Repair or Replace Old Water Storage Tank	Unknown	PCIFB DDW	Not Yet Determined	2010
	H-2	Curb, Gutter, & Sidewalks, Plant Trees and Pave Streets	\$ 165,000	CDBG Town	\$ 150,000 15,000	2010
Escalante	H	Main Street Beautification	\$ 150,000	City Other	\$ 50,000 100,000	2010
	H	Airport Runway	\$ 460,000	FAA PCIFB (Grant)	\$ 440,000 20,000	2010
	L	Museum/Vacation Facility	\$ 2,000,000	STATE CED ISTEA PCIFB GSENM/BLM OTHER SUU CITY TRAVEL	\$ 500,000 250,000 150,000 150,000 150,000 480,000 200,000 100,000 20,000	2012
	L	Care & Share Building	\$ 300,000 (Multi-year)	CDBG	\$ 300,000	2010-11
Hatch	H	Road Improvements	\$ 500,000	PCIFB/Other	\$ 500,000	2010
	L	Main Street Improvements	\$ 900,000	PCIFB/Other	\$ 900,000	2011
Henrieville		(No information submitted for 2009)				
Panguitch	H-1	Historic Lighting - Main & Center Streets	\$ 300,000	PCIFB UDOT City Funds	\$ 75,000 175,000 50,000	2010
	H-2	Baseball Field Lighting, Playground Equipment, Landscaping	\$ 105,000	PCIFB City Funds Other	\$ 50,000 50,000 5,000	2010

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Panguitch (Continued)	H-3	Expand Landfill	\$ 75,000	City Funds/ County Funds/ State	\$ 75,000	2010-11
	H-4	Industrial Park Land Development - Road, Sewer, Water	\$ 150,000	Ec. Dev. Corp. PCIFB City Funds	\$ 120,000 20,000 10,000	2010
	H-5	Build New Swimming Pool	\$ 1,000,000	PCIFB City Funds School District	\$ 800,000 100,000 100,000	2011-12
	H-6	Curb, Gutter and Sidewalks - Throughout Panguitch City	\$ 1,000,000	PCIFB City Funds Bonding	Not Yet Determined	2010-11
	H-7	<b><u>Color Country Community Housing, Inc. (CCCHI) Mutual Self-Help</u></b> - CCCHI in conjunction with Rural Development is planning on building 8 homes in Panguitch for low-income families.	\$ 900,000	CDBG RCAC OWHLF HOME	\$ 150,000 500,000 150,000 100,000	2010-12
	M-1	Purchase Recreation Property for Golf Course, Balloon Festival, and City Park	\$ 300,000	PCIFB State Funds City Funds	\$ 200,000 50,000 50,000	2010-12
	L-1	Develop Golf Course 9 Hole Course 18 Hole Course	\$ 1,000,000 \$ 2,000,000	Private Dev. Parks & Rec. City Funds	\$ 1,000,000	2009-12
Tropic		(No information submitted for 2009)				

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<b>IRON COUNTY</b>						
Iron County	H-1	Low/Moderate Income Housing Project	Not Yet Determined	CDBG Grants/Loans	Not Yet Determined	2010-12
	H-2	Road Improvement - Kanarrville to SR-56 Right-of-Way Acquisition	\$ 4,000,000	Road Funds Grants	\$ 4,000,000	2010-12
	H-3	Cedar Valley Sewer Trunk Line Extension & Collection System	\$ 7,000,000	Grants/Local	\$ 7,000,000	2010-12
	H-4	Flood Control Development and Construction, Parowan, Cedar Valley and Paragonah	Not Yet Determined	Grants/Local	Not Yet Determined	2010-12
	H-5	Rebuild of Parowan Gap Road - Parowan to 2200 West	Not Yet Determined	FAS Funds Road Funds	Not Yet Determined	2010
	H-6	Road Construction - Shooting Range to Three Peaks Connector Road	Not Yet Determined	Road Funds	Not Yet Determined	2010-12
	H-7	Construction of Public Safety Building to house UHP, Dispatch, and Adult Probation & Parole	\$ 2,500,000	PCIFB Grants/Loans	Not Yet Determined	2010
	H-8	County Courthouse Remodel/Renovation	Not Yet Determined	PCIFB	Not Yet Determined	2010-14
	M-1	Road Improvement/Repair Desert Mound to Iron Springs	Not Yet Determined	FAS Funds Road Funds	Not Yet Determined	2010-13
	H-1	<b><u>Southwest Utah Public Health Department</u></b> Building Remodel in Cedar City	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2010
	H	<b><u>Southwest Center</u></b> Construction of Transitional Housing and Outpatient Office	\$ 900,000	CDBG SW Center	\$ 300,000 500,000	2011
	H	<b><u>Southwest Center</u></b> Acquisition of additional land to build Transitional and Permanent Housing units	Not Yet Determined	CDBG SWC - BH	Not Yet Determined	2010-13

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Iron County (Continued)	M	<b><u>Southwest Center Partnership for Supportive Housing.</u></b> SWC is anticipating the development of a minimum of 12 additional units in Washington County; eight additional units in Iron County; and four each in Kane, Garfield, and Beaver counties in the next 5 years.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2010-13
	M	<b><u>Southwest Center</u></b> Rehabilitation of Existing Building to Provide Transitional Housing	Not Yet Determined	LIHTC OWHLF AHP HUD CDBG PCIFB	Not Yet Determined	2010-13
	L	<b><u>Southwest Center</u></b> Rehabilitation of Existing Permanent Housing Facilities	Not Yet Determined	LIHTC OWHLF AHP HUD CDBG PCIFB	Not Yet Determined	2010-13
	H-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Mutual Self Help Housing (24 Units)	\$ 4,200,000	CDBG USDA	\$ 150,000 4,050,000	2010
	H-2	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Affordable Housing (25 Units)	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,100,000	2010
	M-1	<b><u>Color Country Community Housing, Inc. (CCCHI) -</u></b> CROWN Rent-to-own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2012

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Iron County (Continued)	M-2	<b><u>Color Country Community Housing, Inc. (CCCH) Ready NOW!</u></b> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UHC	\$ 150,000 150,000 550,000	2013
	H	<b><u>Color Country Community Housing, Inc. (CCCH) -</u></b> 48-60 Units of LIHTC Multi-Family Apartments	\$ 4.8 - 6.0 M	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2013
Brian Head	H-1	Maintenance Facility	\$ 971,000	PCIFB/USDA	Not Yet Determined	2010
	H-2	Water Well and Transmission Lines	\$ 1,620,000	PCIFB/USDA	Not Yet Determined	2010
Cedar City	H-1	<b><u>Iron County Care &amp; Share</u></b> Homeless Shelter Development	\$ 191,000	CDBG Capital Campaign	\$ 174,000 17,000	2009-10
	H-2	<b><u>Cedar Housing Authority</u></b> Single Family Homes/ Housing Counseling Program	\$ 55,000	HUD CDBG Local	\$ 20,000 30,000 5,000	2010
	H-2	<b><u>Cedar Housing Authority</u></b> Transitional Housing for Families	\$ 1,000,000	Tax Credit CDBG OWHLF	\$ 500,000 150,000 350,000	2011
	H-1	Aquatic Center	\$ 9,500,000	PCIFB Iron County School District Bond Cedar City	\$ 5,000,000 1,250,000 1,000,000 2,000,000 250,000	2009-10
	H-3	Sewer Collection Line Up-sizing	\$ 200,000	Sewer Fund	\$ 200,000	2010-11
	H-4	Storm Drain - 300 West	\$ 3,800,000	Storm Drain Fund	\$ 3,800,000	2010-11
	H-5	Fire Platform Truck	\$ 985,000	FEMA	\$ 985,000	2010
	M-1	New Well	\$ 800,000	Water Fund	\$ 800,000	2010

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Cedar City (Continued)	M-2	Golf Course Irrigation Renovation	\$ 2,000,000	Grants	\$ 2,000,000	2010-11
	M-2	Golf Course Irrigation Design	\$ 22,000	PCIFB City	\$ 11,000 11,000	2010-11
	M-3	Cemetery Expansion	\$ 100,000	Grants	\$ 100,000	2010-11
	M-4	Water Storage Tank	\$ 4,200,000	Water Fund	\$ 4,200,000	2011
Enoch	H-1	Blue Bird Well Development	\$ 100,000	City	\$ 100,000	2010
	H-2	Secondary Water System Expansion	\$ 1,500,000	Impact Fees PCIFB (L/G)	\$ 250,000 1,250,000	2010-12
	H-3	Expand Culinary Water Distribution - Phase II	\$ 500,000	Impact Fees PCIFB (L/G)	\$ 200,000 300,000	2010-11
	M-1	New Culinary Water Tank	\$ 3,000,000	Impact Fees DWB (Loan)	\$ 3,000,000	2012
Kanarraville	(No information submitted for 2009)					
Paragonah	H-1	Power Upgrade	\$ 500,000	Not Yet Determined	\$ 500,000	2010
	H-1	Water System Upgrade	\$ 500,000	Not Yet Determined	\$ 500,000	2012
Parowan	H	Main Street Upgrade	\$ 2,000,000	UDOT	\$ 2,000,000	2010
	H	Auto Read Meters (Electric and Water)	\$ 500,000	Not Yet Determined	\$ 500,000	2010
	M	Historical Buildings - Restorations	\$ 150,000	? Local	\$ 150,000	2010
	M	City Square Improvement	\$ 500,000	? Local	\$ 500,000	2010

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Parowan (Continued)	M	Maintenance Facility Replacement	\$ 1,000,000	Not Yet Determined	Not Yet Determined	2010
	M	Industrial Park	\$ 4,800,000	Not Yet Determined	Not Yet Determined	2012
	M	Restrooms - Valentine Peak Recreational Complex	\$ 150,000	Not Yet Determined	Not Yet Determined	2010

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<b>KANE COUNTY</b>						
Kane County	H	Courthouse Expansion/Remodel	\$ 3,500,000	PCIFB	\$ 3,500,000	2010-11
	H	Kanab Senior Citizens Center Construction/Relocation	\$ 415,000	PCIFB CDBG	\$ 115,000 300,000	2010-14
	H	Convention Center	\$ 3,000,000	PCIFB	\$ 3,000,000	2010-11
	H	Cedar Mountain Substation Law Enforcement and Roads	\$ 200,000	PCIFB	\$ 200,000	2010-11
	H	Old Clinic Remodel	\$ 300,000	PCIFB	\$ 300,000	2010-14
	H	Satellite Road Sheds	\$ 160,000	PCIFB	\$ 160,000	2010-11
	H	Fire Station Johnson Canyon Area	\$ 350,000	PCIFB	\$ 350,000	2010-14
	H	Townsite Act - Cedar - Mountain	\$ 100,000	PCIFB	\$ 100,000	2010-14
	H	Rifle Range Upgrade	\$ 200,000	PCIFB	\$ 200,000	2010-14
	H	Kane Plex Horse Stables/Corrals/Racetrack/Skeet Range/Clubhouse	\$ 600,000	PCIFB Local	\$ 400,000 200,000	2010-11
	H	Feasibility Studies for Impact Fees in Kane County	\$ 160,000	PCIFB Local	\$ 80,000 80,000	2010-14
	H	<b><u>Kane County Human Resources Special Service District</u></b> Expand Emergency Power	\$ 200,000	PCIFB (Loan)	\$ 200,000	2010
	M	<b><u>Kane County Human Resources Special Service District</u></b> Patient Van	\$ 65,000	PCIFB (Grant)	\$ 65,000	2010
	L	<b><u>Kane County Human Resources Special Service District</u></b> Emergency Room - Business Office Remodel	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2015

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Kane County (Continued)	L	<b><u>Kane County Human Resources Special Service District</u></b> Ambulance	\$ 150,000	PCIFB (Loan)	\$ 150,000	2011
	H-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Mutual Self Help Housing (24 Units)	\$ 4,200,000	CDBG USDA	\$ 150,000 4,050,000	2010
	H-2	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 1,400,000	2010
	H-3	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Affordable Housing Units (25 Units)	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,100,000	2011
	M-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> LIHTC Multi-family Apartments (24-30 Units)	\$ 2,400,000 - 3,000,000	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2013
	L-1	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UHC	\$ 150,000 150,000 550,000	2014
	H	<b><u>Cedar Mountain Fire Protection District</u></b> Addition to Fire Station	\$ 1,000,000	PCIFB Fire District	\$ 975,000 25,000	2010-14
	M	<b><u>Southwest Center Partnership for Supportive Housing</u></b> SWC is anticipating the development of a minimum of 12 additional units in Washington County; eight additional units in Iron County; and four each in Beaver, Garfield and Kane counties in the next 5 years.	\$ 5,400,000	LIHTC Olene Walker AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2010-13

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Alton		(No projects included on 2-5 year List)				
Big Water	H-1	Construction of Community Center	\$ 400,000	CDBG PCIFB (G/L)	\$ 300,000 100,000	2010
Glendale		(No information submitted for 2009)				
Kanab City	H	Trails Project -Phase II	\$ 25,000	State Parks City	\$ 20,000 5,000	2010
	H	Center for Education, Business and Arts (CEBA)	\$ 4,000,000	State City	Not Yet Determined	2010
	H	Cemetery Expansion	\$ 75,000	City	\$ 75,000	2010
	H	Kanab Creek Ranchos Bridge Replacement	\$ 2,000,000	UDOT City	\$ 1,600,000 \$ 400,000	2010
	H	Tennis Court Construction	\$ 75,000	State Parks City	\$ 50,000 25,000	2010
	H	GPS Mapping of Water and Sewer Systems - Phase One	\$ 25,000	City	\$ 25,000	2010
	H	Flood Control Project - 48" Drainage Pipe on 200 North	\$ 300,000	PCIFB (Loan) City Impact Fees	\$ 250,000 50,000	2010
	H	Heritage Museum - New Ceiling and Security System	\$ 50,000	City	\$ 50,000	2011
	H	Industrial Park Conceptual Design	\$ 50,000	City	\$ 50,000	2011
	H	Trails Project - Phase 3	\$ 25,000	State Parks	\$ 25,000	2011
H	Jackson Reservoir - Covert Golf Course and Parks to Secondary Water	\$ 2,000,000	PCIFB (Loan)	\$ 2,000,000	2011	
H	Trails Projects - Phase III	\$ 35,000	State Parks City	\$ 25,000 10,000	2012	

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Kanab City (Continued)	H	Culinary Water Storage	\$ 1,000,000	BWR City	\$ 800,000 200,000	2012
	H	Acquire Irrigation Company Reservoirs for Parks and Recreation	\$ 2,000,000	PCIFB (Loan)	\$ 2,000,000	2012
	H	Extension of 200 East Street from 100 North to 100 South	\$ 500,000	Impact Fees	\$ 500,000	2012
	H	Street Connecting Kanab Creek Ranchos to Cedar Heights	\$ 500,000	PCIFB (Loan)	\$ 500,000	2012
	H	Construction of New Senior Citizens Center	Not Yet Determined	CDBG PCIFB	Not Yet Determined	2012
	H	Culinary Water Appurtenances	\$ 250,000	Impact Fees	\$ 50,000	2013
	H	Capital Facilities Plan Update	\$ 50,000	PCIFB Impact Fees	\$ 25,000 25,000	2013
	H	General Plan Update	\$ 25,000	Impact Fees	\$ 25,000	2013
	H	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Affordable Housing (25 Units)	\$ 4,375,000	CDBG RCAD OWHTF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,000,000	2011
	H	<b><u>Color Country Community Housing Inc. (CCCHI)</u></b> LIHTC 24-30 Unit Multi-Family Apartment Project	\$ 2,400,000 to 3,000,000	CDBG UHC OWHTF	\$ 150,000 TBD TBD	2013
H	<b><u>Color Country Community Housing, Inc. (CCCHI)</u></b> Mutual Self-Help Affordable Homes (24 Units)	\$ 4,200,000	CDBG USDA	\$ 150,000 4,650,000	2010	

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Orderville	H	New Fire Station - Mt. Carmel Area	\$ 250,000	Not Yet Determined	Not Yet Determined	2010
	M	Auditorium	\$ 1,000,000	Not Yet Determined	Not Yet Determined	2011

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<b>WASHINGTON COUNTY</b>						
Washington County	M	County Correctional Facility Expansion	\$ 4,000,000	PCIFB (Loan)	\$ 4,000,000	2010-11
	M	County Attorney's Office	\$ 6,000,000	PCIFB CDBG	\$ 6,000,000	2010-11
	H	<b><u>Gunlock Special Service District</u></b> Spring Source Transmission Line Replacement \$250,000 Spring Source Redevelopment \$ 45,500 Rip Rap Erosion Protection of Water Line (Santa Clara River) \$ 24,375	\$ 319,875	PCIFB CDBG	Not Yet Determined	2010-11
	H	Silver Valley Road Improvement Project	Not Yet Determined	CDBG / PCIFB	Not Yet Determined	2010-13
	H-1	<b><u>Southwest Utah Public Health Department</u></b> New Building in Hurricane, UT	\$ 3,000,000	PCIFB (L)	\$ 3,000,000	2010
	H-1	<b><u>Southwest Center Partnership for Supportive Housing</u></b> SWC is anticipating the development of a minimum of 12 additional units in Washington County; eight additional units in Iron County; and four each in Beaver, Garfield and Kane counties in the next 5 years.	\$ 4,400,000	LIHTC Olene Walker AHP HUD CDBG	\$ 3,050,000 450,000 250,000 400,000 250,000	2010-13
	H-1	<b><u>Southwest Center</u></b> Rehabilitation of Existing Units	Not Yet Determined	CNH CDBG HUD PCIFB	Not Yet Determined	2010-13
	M	<b><u>Southwest Center</u></b> Build Residential Support Facility for Mentally Ill	\$ 1,000,000	PCIFB SWC	\$ 900,000 100,000	2012

**Five year action plan, Capital Investment Plan**

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Washington County (Continued)	H-1	<b>Color Country Community Housing, Inc. (CCCHI)</b> VA/Transitional Housing (54 Units)	\$ 5,900,800	CDBG VA OWHTF FHLB Dept. of Correct. Continuum of Care Foundations FICG	\$ 150,000 3,835,520 600,000 419,700 150,000 150,000 450,000 145,580	2010
	H-2	<b>Color Country Community Housing, Inc. (CCCHI)</b> LIHTC Multi-family Apartments (50-100 Units)	\$ 4,800,000 to 10,000,000	CDBG UHC OWHLF	\$ 150,000 TBD TBD	2010
	H-3	<b>Color Country Community Housing, Inc. (CCCHI) -</b> Mutual Self Help Housing (48 Units)	\$ 8,400,000	CDBG USDA	\$ 150,000 8,250,000	2011
	H-4	<b>Color Country Community Housing, Inc. (CCCHI) -</b> Affordable Housing (25 Units)	\$ 4,375,000	CDBG RCAC OWHLF AHP HAC Banks	\$ 150,000 2,150,000 500,000 175,000 300,000 1,100,000	2012
	M-1	<b>Color Country Community Housing, Inc. (CCCHI) -</b> CROWN Lease-to-own Homes (8 Units)	\$ 1,400,000	CDBG RCAC OWHLF	\$ 150,000 1,000,000 250,000	2013
	L-1	<b>Color Country Community Housing, Inc. (CCCHI)</b> Quality manufactured housing to low-income families at a substantially discounted rate.	\$ 850,000	CDBG OWHLF UHC	\$ 150,000 150,000 550,000	2014
Apple Valley		(No information submitted for FY 2009)				
Enterprise City		(No information submitted for 2009)				

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Hildale		(No information submitted for 2009)				
Hurricane City	H-1	600 North Street Construction	\$ 3,000,000	Small Urban PCIFB	\$ 2,000,000 1,000,000	2010
	H-2	400 South Street Improvements	\$ 250,000	General Fund	\$ 250,000	2010
	H-3	1380 West Street	\$ 5,000,000	Impact Fees	\$ 5,000,000	2012
	H-4	Finish Spilsbury Park Complex	\$ 750,000	Impact Fees	\$ 750,000	2010
	H-5	700 West Street Improvements	\$ 1,000,000	Small Urban Funds	\$ 1,000,000	2011
	H-6	South Main Street Improvements	\$ 650,000	City	\$ 650,000	2012
	H-7	138 KV Power Line 700 West	\$ 2,000,000	Impact Fees	\$ 2,000,000	2010
	H-8	Construct 700 West Substation	\$ 1,200,000	Impact Fees Utility Fees	\$ 1,200,000	2011
	M	Airport Runway Widening and Extension	\$ 1,250,000	City Airport Grant	\$ 125,000 1,125,000	2011
	M	Recreation Center	\$ 750,000	Not Yet Determined	\$ 750,000	2013
Ivins City	H-1	Community Center/Recreation Facility	\$ 13,000,000	PCIFB/Other	\$13,000,000	2010-13
LaVerkin City	H-1	Irrigation System Upgrade (Lines, 15" Transmission Line)	\$ 750,000	CDBG PCIFB / Rural Water Assoc.	\$ 150,000 600,000	2010
	H-2	Water System Telemetry SCADA	\$ 200,000	CDBG City	\$ 150,000 50,000	2011
	H-3	Street Upgrades (300 W., 100 S., 300 N., and Silver Acres)	\$ 2000,000	Bond	\$ 2,000,000	2012

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LaVerkin (Continued)	M-1	100 East Street Improvements	\$ 1,200,000	Not Yet Determined	\$ 1,200,000	2013
	M-2	Community Recreation Center	\$ 6,000,000	CDBG Not Yet Determined	\$ 150,000 5,850,000	2014
	L-1	Baseball Field Complex	\$ 1,000,000	BLM Land Grant Recreation Grant	\$ 1,000,000	2014
Leeds		(No information submitted for 2009)				
New Harmony		(No information submitted for 2009)				
Rockville	H-1	Cleaning and Encapsulating Paint from Rockville Bridge	\$ 200,000	PCIFB	\$ 200,000	2010-12
Santa Clara		(No information submitted for 2009)				
Springdale		(No Projects for CIB or CDBG Funding for 2009)				
Toquerville	H-1	Repair and Replace Surface Streets	\$ 1,000,000	PCIFB (L/G)	\$ 1,000,000	2010
	H-1	West Field Bridge	\$ 2,000,000	PCIFB (L/G)	\$ 2,000,000	2010
Virgin	H-1	(No information submitted for 2009)				
Washington City		(No information submitted for 2009)				
Five County Association of Governments	H-1	Planning, Administration and Technical Assistance (Program Delivery)	\$ 150,000 (per year)	CDBG	\$ 150,000 (per year)	2010-2014
	H-1	Regional Planning Project - Planner	\$ 80,000 (per year)	CIB	\$ 80,000 (per year)	2010-2013