

One Year Action Plan, Capital Investment Plan

Five County Consolidated Plan - Update 2009

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
BEAVER COUNTY						
Beaver County	H-1	Historic Beaver County Courthouse Renovation - Phase II	\$ 850,000	PCIFB (Loan) County	\$ 750,000 100,000	2009-10
	H-1	Beaver County SSD #1 - Ambulance Purchase for Beaver Ambulance	\$ 130,000	CDBG/PCIFB County SSD #1	\$ 100,000 30,000	2009
	H	The Rural Down Payment Assistance Program Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County region.	\$ 14,000	OWHLF	\$ 14,000	2009
Beaver City		(No Information Submitted for 2009)				
Milford City	H-1	Storm Drain Study	\$ 40,000	Milford City	\$ 40,000	2009
	H-1	Library Renovation or New Library Design Program Study	\$ 50,000	PCIFB (Grant) Milford City	\$ 25,000 25,000	2009
	H-1	Playground Equipment for Recreation Complex Phase I	\$ 80,000	Donations & Milford City	\$ 80,000	2009
Minersville	H-1	Canyon Water Pipeline Replacement and Electronic Water Reading Equipment	\$ 287,000	PCIFB (Loan) Drinking Water Town	\$ 135,000 135,000 17,000	2009
	H-1	Beaver Housing Authority Property Acquisition and Development for Affordable Housing	\$ 300,000	CDBG OWHLF	\$ 150,000 150,000	2009

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GARFIELD COUNTY						
Garfield County	H-1	Courthouse Renovation Project	\$ 5,500,000	PCIFB (Loan)	\$ 5,500,000	2009
	H-1	Natural Gas Fueling Station	\$ 450,000	PCIFB (Loan)	\$ 450,000	2009
	H-1	<u>The Rural Down Payment Assistance Program</u> Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 14,000	OWHLF	\$ 14,000	2009
	H-1	<u>Mammoth Creek SSD (Fire)</u> Outside Paving (Driveway & Parking) \$40,000 Used Wildland Fire Engine Type 6 \$35,000 Used One Ton Pickup Truck \$10,000 PPE for Wildland and Structural Fire \$10,000 Wildland Hand Tools (shovels, chain saws, & bladder bags) \$ 5,000 Fire Hoses (Various sizes to replace old) \$ 5,000	\$ 105,000	PCIFB	\$ 105,000	2009
	H-1	<u>Panguitch Lake Fire SSD</u> New Fire House	\$ 550,000	PCIFB (Loan) USDA/RUS (G) USDA/RUS (L) Garfield Co. (G) Panguitch Lake Fire SSD	\$ 233,000 150,000 69,500 25,000 72,500	2009
	H-2	<u>Panguitch Lake Fire SSD</u> Fire Equipment	\$ 50,000	USDA/RUS (L)	\$ 50,000	2009
	H-1	<u>Beaver Dam Village SSD</u> New Well House and Booster Pump at Well "C" \$100,000 Well House Improvements - Wells A, B & Estates \$200,000	\$ 300,000	PCIFB/RUS (L)	\$ 300,000	2009
	H-2	<u>Beaver Dam Village SSD</u> Road Improvements	\$ 750,000	PCIFB/RUS (L)	\$ 750,000	2009

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Antimony	H-1	Curb, Gutter and Road Signage	\$ 500,000	PCIFB (L/G) CDBG	\$ 500,000	2009
	H-2	Park Improvements	\$ 50,000	PCIFB (Grant)	\$ 50,000	2009
Boulder	H-1	Restoration of Town Hall	\$ 450,000	PCIFB (Grant) Town	\$ 400,000 50,000	2009
Bryce Canyon City	(No Information Submitted for 2009)					
Cannonville	H-1	Install curbs, gutters and sidewalks for flood control Phase I (Multi-year project)	\$ 165,000	CDBG	\$ 150,000 15,000	2009
	H-1	Water System Master Plan/Design for Water Supply Line from Well to Storage Tank	\$ 40,000	PCIFB (Grant) DDW (Grant)	\$ 20,000 20,000	2009
	H-2	Installation of 8" Water Supply Line from Well to Storage Tank	\$ 80,000	PCIFB (Grant)	\$ 80,000	2009
Escalante	H-1	Main Street Drainage	\$ 180,000	PCIFB City Gen. Fund	\$ 174,000 6,000	2009
	H-2	Park Master Plan (City Parks / Equestrian Center)	\$ 60,000	PCIFB (Grant) USDA (Grant) City	\$ 30,000 25,000 5,000	2009
	M	Surface One Mile of Road	\$ 15,625	PCIFB (Grant)	\$ 15,625	2009
Hatch	H-1	Community Center	\$ 300,000	CDBG PCIFB (Grant)	\$ 150,000 150,000	2009
Henrieville	(No information submitted for 2009)					
Panguitch	H-1	Airport - Pilot lounge, restrooms, add on to existing building	\$ 75,000	PCIFB (Grant) Panguitch City	\$ 60,000 15,000	2009
	H-2	Repairs to City Swimming Pool	\$ 200,000	PCIFB (L/G) School District Panguitch City	\$ 125,000 37,500 37,500	2009

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Panguitch (Continued)	H-3	New Roof - Social Hall	\$ 75,000	PCIFB (Grant) Panguitch City	\$ 65,000 10,000	2009
	H-4	Pavilion Repair - City Park	\$ 50,000	PCIFB (Grant) Panguitch City Lions Club	\$ 38,000 10,000 2,000	2009
	H-5	Skateboard Park	\$ 85,000	PCIFB (Grant) Donations/City Grants	\$ 50,000 10,000 25,000	2009
	H-6	Triple C Arena / Park - Covered Warmup Area, Lighting, Stalls, Water, R.V. Space	\$ 1,000,000	PCIFB (L/G) Panguitch City Garfield County	\$ 800,000 100,000 100,000	2009
	M-1	Develop area behind stores on Main Street - Road, Parking, Drainage	\$ 150,000	PCIFB (Grant) Panguitch City	\$ 100,000 50,000	2009
Tropic		(No information submitted for 2009)				

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IRON COUNTY						
Iron County	H-1	Meals on Wheels Trucks (2) Senior Citizens Center - Parowan and Cedar City	\$ 73,000	CDBG Iron County	\$ 63,000 11,000	2009
	H-2	Jail Expansion Project - Adding Female Inmate Housing Unit, Chapel and Additional Cell Blocks	\$ 2,000,000	PCIFB (Loan)	\$ 2,000,000	2009
	H-3	Flood Chanel Development - Parowan/Paragonah; Cedar Valley; Escalante Valley (May be multi-year project)	\$ 1,500,000	Grant/Loan & Local Match	\$ 1,500,000	2009
	H-4	Planning Funding: Courthouse Renovation and Safety Upgrades Design	\$ 100,000	PCIFB (Grant) Iron County	\$ 50,000 50,000	2009
	H-5	Jail Cellblock Addition - Male Housing Unit	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2009
	H-6	Fairgrounds Exhibit Building Renovation, Roof and Air Conditioning	\$ 150,000	PCIFB (Loan)	\$ 150,000	2009
	H-7	Cedar City Pool Project Participation	\$ 1,250,000	PCIFB (Loan)	\$ 1,250,000	2009
	H-1	Rural Down Payment Assistance Program Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 14,000	OWHLF	\$ 14,000	2009
Brian Head	H-1	New Water Tank (Replacement) 1.5 Million Gallon	\$ 2,737,000	USDA/PCIFB	\$ Not Yet Determined	2009
	H-2	Fire Station	\$ 2,500,000	USDA/PCIFB	\$ Not Yet Determined	2009
	H-3	Water Acquisition	\$ 2,072,000	USDA/PCIFB	\$ Not Yet Determined	2009
	H-4	Comprehensive Capital Facilities Plan	\$ 80,000	USDA PCIFB	\$ 40,000 40,000	2009

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Brian Head (Continued)	H-5	Town Hall Parking Lot to Obtain ADA Accessibility	\$ 105,000	USDA/PCIFB CDBG	\$ Not Yet Determined	2009
Cedar City	H-1	<u>Iron County Care & Share</u> Homeless Shelter Development	\$ 191,000	CDBG Capital Campaign	\$ 174,000 17,000	2009
	H-2	<u>Cedar City Housing Authority</u> Construction of 18-24 Elderly Housing Units	\$ 1,500,000	CDBG Tax Credits Trust Funds Local	\$ 150,000 600,000 500,000 250,000	2009
	H-2	<u>Cedar City Housing Authority</u> Construction of two single-family homes in partnership with Southern Utah University	\$ 180,000	HUD	\$ 180,000	2009
	H-3	<u>Cedar City Housing Authority</u> Down Payment Assistance/Housing Counseling	\$ 75,000	HUD CDBG	\$ 50,000 25,000	2009
	H-1	Aquatic Center	\$ 9,500,000	Iron County Iron Co. School District PCIFB (Loan) Bonds Cedar City	\$ 1,250,000 1,000,000 5,000,000 2,000,000 250,000	2009
	H-4	Nitrate Removal System	\$ 2,500,000	Sewer Plant Revenues	\$ 2,500,000	2009
	H-5	Water Line Upsizing	\$ 372,000	Water Impact Fees	\$ 372,000	2009
	H-6	Water Acquisition	\$ 250,000	Water Acquisition Fees	\$ 250,000	2009
H-7	Cedar City - West Fire Station	\$ 850,000	Impact Fees FAA Iron County	\$ 283,333 283,333 283,333	2009	

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Cedar City (Continued)	M-1	Cedar City Area Transit (23 Passenger Bus)	\$ 70,000	General Fund Grant	\$ 10,000 60,000	2009
	M-2	Cedar City Golf Course Irrigation Renovation	\$ 2,000,000	Grants	\$ 2,000,000	2009
Enoch City	H-1	Comprehensive Capital Improvement Plan	\$ 120,000	PCIFB (Grant) City	\$ 60,000 60,000	2009
	H-1	Security Fencing for Wells and Water Tanks	\$ 60,000	PCIFB (Grant)	\$ 60,000	2009
	H-1	Sewer Lift Station and Outfall Line	\$ 688,000	Impact Fees & Other	\$ 688,000	2009
	H-1	Culinary Water System Improvements - Phase I	\$ 2,400,000	City State	\$ 500,000 1,900,000	2009
Kanarraville	(No information submitted for 2009)					
Paragonah	H-1	Water Tank	\$ 500,000	CDBG Town	\$ 300,000 \$ 200,000	2009-10
	H-2	Power Upgrade	\$ 500,000	Not Yet Identified	\$ 500,000	2009-10
Parowan	H-1	Upgrades to Culinary Water to Provide Adequate Fire Flows	\$ 2,000,000	UT Safe Drinking Water	\$ 2,000,000	2009
	H-2	Storm Drainage Plan	\$ 100,000	PCIFB City	\$ 50,000 50,000	2009
	H-3	City Complex with Police Facilities	\$ 3,000,000	PCIFB Bond	\$ 1,500,000 1,500,000	2009
	H-4	Hydro Plant Replacement (2) Center Creek \$1,700,000 Red Creek \$ 450,000	\$ 2,150,000	Not Yet Determined	\$ 2,150,000	2009
	H-4	Airport Expansion	\$ 3,000,000	FAA City	\$ 2,730,000 270,000	2009

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KANE COUNTY						
Kane County	H-1	Public Safety Building	\$ 15,084,850	PCIFB (Loan)	\$ 15,083,850	2009
	H-2	Three County Law Enforcement Substation at Bullfrog	\$ 300,000	PCIFB (G/L)	\$ 300,000	2009
	H-1	<u>Kane County Human Resources Special Service District</u> - Bulk Oz Pad - Install Access	\$ 33,000	PCIFB (Grant) SSD	\$ 25,000 8,000	2009
	H-2	<u>Kane County Human Resources Special Service District</u> - Secondary Emergency Access	\$ 50,000	PCIFB (Grant)	\$ 50,000	2009
	H-3	<u>Kane County Human Resources Special Service District</u> - Hospital Information, EMR Clinical Computer System	\$ 750,000	PCIFB (Loan) SSD	\$ 650,000 100,000	2009
	H-4	<u>Kane County Human Resources Special Service District</u> - Ambulance	\$ 150,000	PCIFB (Loan)	\$ 150,000	2009
	H-1	<u>Southwest Utah Public Health Department</u> New Building in Kanab	\$ 1,000,000	PCIFB (Loan) Local	\$ 904,000 96,000	2009
	H-1	<u>Cedar Mountain Fire Protection District</u> Road Shed to House & Repair Snow Equipment	\$ 550,000	PCIFB Fire District	\$ 540,000 10,000	2009
	H	<u>The Rural Down Payment Assistance Program</u> Offers up to \$2,000 in down payment or closing cost assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area.	\$ 14,000	OWHLF	\$ 14,000	2009
Alton	H-1	Wildland Fire Truck	\$ 100,000	CDBG/PCIFB Town	\$ 100,000	2009
	H-2	Culinary Water System Improvements - Water Source	\$ 80,000	PCIFB (Grant)	\$ 80,000	2009
	H-3	Flood Control	\$ 200,000	PCIFB (L/G)	\$ 200,000	2009

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Alton (Continued)	H-3	Road Paving	\$ 100,000	CDBG/PCIFB	\$ 100,000	2009
Big Water	H-1	Town Park Facilities and Playground Equipment	\$ 50,000	PCIFB (Grant) Local	\$ 45,000 5,000	2009
	H-2	Cemetery Construction	\$ 100,000	PCIFB (Grant) Local	\$ 90,000 10,000	2009
Glendale	(No information submitted for 2009)					
Kanab City	H-1	12" Water Line Connecting New Wells to System	\$ 500,000	PCIFB (Loan) City	\$ 400,000 100,000	2009
	H-1	Color Country Community Housing, Inc. Mutual Self-help Affordable Housing (8 units Mesa Hills Development)	\$ 1,600,000	USDA	\$ 1,600,000	2009
	H-1	Color Country Community Housing, Inc. CROWN Rent-to-own homes (8 units Mesa Hills)	\$ 1,600,000	Utah Housing Corporation	\$ 1,600,000	2009
	H-1	Flood Control Project - 48" drainage pipe on 200 North Street	\$ 300,000	PCIFB (Loan) Impact Fees	\$ 250,000 50,000	2009
	H-1	Flood Control Project - 48" drainage pipe on Swapp Drive in Kanab Creek Ranchos	\$ 300,000	PCIFB (Loan) City	\$ 250,000 50,000	2009
	H-1	Traffic Signal at Intersection of Main and Center Streets	\$ 200,000	UDOT City	\$ 150,000 50,000	2009
	H-1	New Senior Citizens Center Planning	\$ 50,000	PCIFB (Grant) City	\$ 25,000 25,000	2009
	H-2	Culinary Water Main Booster Pump	\$ 100,000	State Board of Water Res. City Impact Fees	\$ 90,000 10,000	2009

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Orderville	H-1	Overhead Lights at Crosswalk	\$ 100,000	UDOT Town	\$ 90,000 10,000	2009
	H-2	Old Rock Church Renovation	\$ 250,000	CDBG PCIFB Town	\$ 75,000 170,000 5,000	2009
	H-2	Orderville Ballpark Improvements / Acquisition of Property	\$ 150,000	PCIFB Town	\$ 140,000 10,000	2009
	H-2	Senior Citizens Center Improvements	\$ 300,000	CDBG PCIFB Town	\$ 150,000 140,000 10,000	2009

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WASHINGTON COUNTY						
Washington County	M	County Attorney's Office	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2009-10
	M	Jail Expansion	\$ 4,000,000	PCIFB (Loan)	\$ 4,000,000	2009-10
	H-1	Gunlock Special Service District - Culinary Water System Improvements Water Facilities Security Fencing (Spring Source, well, and reservoirs) \$48,282 Water Facilities Auto Chlorination \$25,000	\$ 73,282	PCIFB Drinking Water	\$ 36,641 36,641	2009
	H-1	Dixie Deer Special Service District - Culinary Water System Improvements	\$ 1,200,000	PCIFB Div. Drinking Water	\$ 600,000 600,000	2009
	H	Silver Valley Road Improvement Project	\$	CDBG Local	\$ 150,000	2009
	H-1	Rockville/Springdale Fire Protection District Overnight Housing for Out-of-Area Emergency Medical Technicians	\$ 60,000	PCIFB (Grant)	\$ 60,000	2009
	H	The Rural Down Payment Assistance Program Offers up to \$2,000 in down payment assistance to families earning less than 70 percent of the Area Median Income. Funds are made available to clients throughout the Five County area. This program excludes clients in St. George.	\$ 14,000	OWHLF	\$ 14,000	2009
Apple Valley		(No information submitted for 2009)				
Enterprise City		(No information submitted for 2009)				
Hildale		(No information submitted for 2009)				
Hurricane City	H-1	Police Station/Court Building	\$ 3,000,000	PCIFB (L) Lease/Purchase	\$ 1,000,000 2,000,000	2009
	H-2	2600 West Park	\$ 450,000	Impact Fees	\$ 450,000	2009

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Ivins City	H-1	Curb, gutter, sidewalk - Drainage Improvements (Year 2 of multi-year project)	\$ 225,000	CDBG City	\$ 150,000 \$ 75,000	2009
	H-1	Animal Shelter Addition	\$ 800,000	PCIFB (Loan)	\$ 500,000	2009
	H-3	200 East Road Improvements	\$ 1,400,000	PCIFB (Loan)	\$ 1,400,000	2009
	H-4	West Ivins Storage Tank	\$ 2,100,000	PCIFB (Loan)	\$ 2,100,000	2009
	H-5	City Office Building	\$ 6,000,000	PCIFB (Loan)	\$ 6,000,000	2009
LaVerkin City	H-1	Fire Engine	\$ 250,000	CDBG PCIFB (L/G)	\$ 150,000 100,000	2009
	H-2	Drainage System Study	\$ 25,000	PCIFB (Grant) City Gen. Fund	\$ 12,500 12,500	2009
	H-3	Drainage System Upgrade	\$ 500,000	User Fees/Flood Water Mitigation	\$ 500,000	2009
	H-4	Irrigation System Study	\$ 25,000	PCIFB (Grant) City Gen. Fund	\$ 12,500 12,500	2009
	H-2	100 East Street Study & Design	\$ 25,000	PCIFB (Grant) City Gen. Fund	\$ 12,500 12,500	2008
Leeds	(No information submitted for 2009)					
New Harmony	(No information submitted for 2009)					
Rockville	(No Projects on 1-year List)					
Santa Clara City	(No information submitted for 2009)					
Springdale	H-1	Virgin River Corridor Study	\$ 40,000	PCIFB (Grant) Town	\$ 20,000 20,000	2009
	H-2	Parks Master Plan	\$ 6,000	Town	\$ 6,000	2009

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Toquerville City	M	City Park Improvements	\$ 80,000	PCIFB (Grant) City	\$ 70,000 10,000	2009
	H-1	Fire Station and Equipment	\$ 700,000	PCIFB Local	\$ 650,000 50,000	2009
Virgin		(No information submitted for 2009)				
Washington City		(No information submitted for 2009)				
Five County Association of Governments	H-1	Regional Planning Project - Planner	\$ 80,000	PCIFB	\$ 80,000	2009
	H-1	Planning, Administration and Technical Assistance \$114,000 Planning/Administration \$ 36,000 Technical Assistance (Program Delivery)	\$ 150,000	CDBG	\$ 150,000	2009